

Service Quality Rebate Report

North Terminal

Month **Feb-10**

Month no. **11**

Months Remaining **1**

At Risk Amount **£8,143,772**

Measure	Target	Total at Risk 2009/10	Month		Year to Date	
			Performance For Month	Rebate Incurred in Month	Cumulative No. of Months Failed	Rebate Incurred to Date
Deps Lounge Seat Availability	3.8	£419,902	4.07	£0	2	£139,967
Cleanliness	4.0	£419,902	3.98	£0	0	£0
Wayfinding	4.1	£419,902	4.07	£0	0	£0
Flight Information	4.2	£419,902	4.26	£0	0	£0
Central search Security queues <= 5 min	95%	£897,891	99.24%	£0	4	£598,594
Central search Security queues <= 15 min	98%		100.00%			
Arrivals Reclaim	99%	£466,791	99.52%	£0	0	£0
Passenger Sensitive Equipment (Priority)	99%	£466,791	99.39%	£0	0	£0
Passenger Sensitive Equipment (General)	99%	£466,791	99.45%	£0	2	£155,597
Stands	99%	£361,816	99.99%	£0	0	£0
Jetties	99%	£361,816	99.92%	£0	0	£0
Pier Service	88%	£466,791	95.13%	£0	0	£0
Fixed Electrical Ground Power	99%	£256,840	99.80%	£0	0	£0
Inter Terminal Transit: 1 car	99%	£361,816	N/A	N/A	0	£0
Inter Terminal Transit: 2 cars	97%		N/A			
Transfer Search <= 10 min	95%	£466,791	99.44%	£0	0	£0
Staff Search - Terminals <= 5 min	95%	£180,908	100.00%	£0	0	£0
Staff Search - Jubilee House <= 10 min	95%	£180,908	100.00%	£0	0	£0
Control Posts Search <= 15 min	95%	£361,816	99.00%	£0	0	£0
Aerodrome Congestion Term	0	£1,166,395	0	£0	0	£0
		£8,143,772		£0		£894,158

Note

- Note Meaning
 1 Maximum rebate amount reached this month-rebate shown takes us to the maximum at risk amount
 2 Maximum rebate reached in a previous month therefore no rebate

Service Quality Rebate Report

South Terminal

Month Feb-10

Month no. 11

Months Remaining 1

At Risk Amount £8,871,048

Measure	Target	Total at Risk 2009/10	Month		Year to Date		Note
			Performance For Month	Rebate Incurred in Month	Cumulative No. of Months Failed	Rebate Incurred to Date	
Deps Lounge Seat Availability	3.8	£455,601	3.98	£0	0	£0	
Cleanliness	4.0	£455,601	3.97	£0	2	£151,867	
Wayfinding	4.1	£455,601	4.02	£0	10	£455,601	2
Flight Information	4.2	£455,601	4.30	£0	0	£0	
Central search Security queues <= 5 min	95%	£974,226	96.83%	£0	6	£974,226	
Central search Security queues <= 15 min	98%		99.87%				
Arrivals Reclaim	99%	£506,476	99.57%	£0	0	£0	
Passenger Sensitive Equipment (Priority)	99%	£569,501	99.44%	£0	4	£379,667	
Passenger Sensitive Equipment (General)	99%	£506,476	99.50%	£0	1	£84,413	
Stands	99%	£442,692	99.96%	£0	0	£0	
Jetties	99%	£442,692	99.83%	£0	0	£0	
Pier Service	94%	£569,501	97.45%	£0	0	£0	
Fixed Electrical Ground Power	99%	£316,642	100.00%	£0	0	£0	
Transfer Search <= 10 min	95%	£569,501	99.67%	£0	0	£0	
Staff Search - Terminals <= 5 min	95%	£221,346	99.78%	£0	0	£0	
Staff Search - Concorde House <= 10 min	95%	£221,346	99.78%	£0	0	£0	
Control Posts Search <= 15 min	95%	£442,692	99.00%	£0	0	£0	
Aerodrome Congestion Term	0	£1,265,557	0	£0	0	£0	
		£8,871,048		£0		£2,045,773	

- Note Meaning
- 1 Maximum rebate amount reached this month-rebate shown takes us to the maximum at risk amount
 - 2 Maximum rebate reached in a previous month therefore no rebate

Service Quality Rebate Report

Bonus Element

Month	Feb-10
Month no.	11
Months Remaining	1

Measure	Target	Month			Year to Date		Note
		Performance For Month*	Passed this month y/n?	Bonus Earned in Month	Cumulative No. of Months Passed	Bonus Earned to Date	
Pax Sensitive Equip. (general)	99% - 100%	99.45%	Y	£36,479	9	£399,111	
Arrivals Reclaim	99% - 100%	99.52%	Y	£42,154	11	£489,943	
Departure Lounge Seating	3.8 - 4.5	3.98	Y	£18,761	8	£116,734	
Way Finding	4.1 - 4.5	4.02	n	£0	0	£0	
Cleanliness	4.0 - 4.5	3.97	n	£0	0	£0	
Flight Info	4.2 - 4.5	4.26	Y	£14,592	9	£92,414	
Total Bonus				£111,986		£1,098,202	

* Lowest performing terminal